

PAYROLL COST BY DEPARTMENT

Generated by A Cubed Workforce Suite

Department payroll cost and company cost share.

SCOPE
All Employees

COVERAGE
Jul 01, 2026 - Jul 15, 2026

RECORDS
3

GENERATED
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DEPARTMENT	EMPLOYEES	BASIC PAY	ADDITIONAL EARNINGS	GROSS PAYROLL	DEDUCTIONS	NET PAYROLL	SHARE OF COMPANY COST
Engineering	6	PHP 152,000.00	PHP 19,850.00	PHP 171,850.00	PHP 30,220.00	PHP 141,630.00	42.4%
Product	5	PHP 118,000.00	PHP 14,200.00	PHP 132,200.00	PHP 22,510.00	PHP 109,690.00	32.6%
People	4	PHP 92,000.00	PHP 9,600.00	PHP 101,600.00	PHP 17,420.00	PHP 84,180.00	25.0%